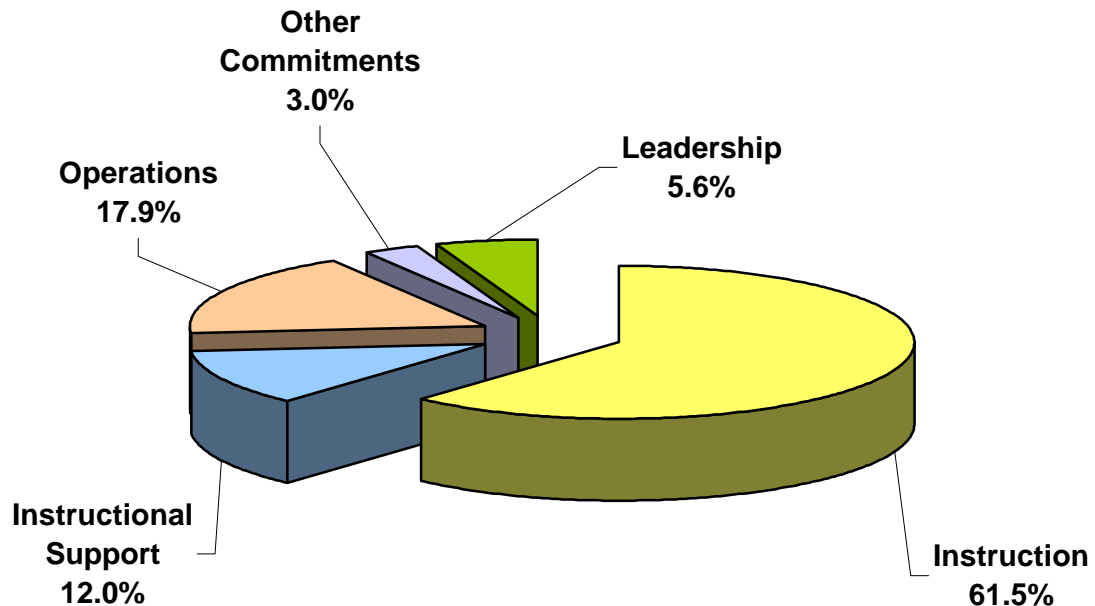
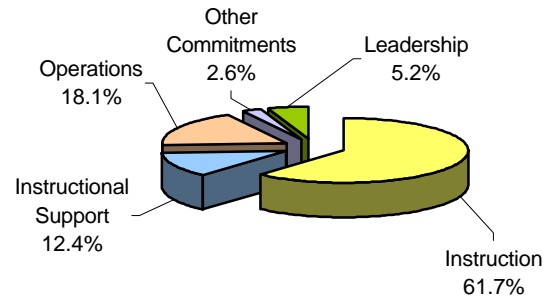


# Burrillville School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



District Enrollment (ADM): 2,722	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,961,775	\$5,129	61.5%
Instructional Support	\$2,717,066	\$998	12.0%
Operations	\$4,064,566	\$1,493	17.9%
Other Commitments	\$677,925	\$249	3.0%
Leadership	\$1,268,217	\$466	5.6%
Total District	\$22,689,549	\$8,336	100.0%